ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2006 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$100,000.00 FROM VARIOUS CDBG PROJECTS READY FOR CLOSEOUT FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO COVER THE LOW BID FOR CD-648, ARTHUR LANGFORD PARK; AND FOR OTHER PURPOSES.

WHEREAS, the City received bids for the construction of the Arthur Langford Park; and

WHEREAS, the lowest bid came in at \$100,000.00 more than what was budgeted for the project; and

WHEREAS, the City wishes to cover the lowest bid by closing out various CDBG projects; and

WHEREAS, the following projects are complete and are ready for closeout; and

Project	<u>Amount</u>
Achor Center Jobs Program	11.00
Adult Day Care	5,083.19
CAMP Building Acquisition	2,655.25
CCMA Sheltering Coordinating Services	1,881.56
CDBG Grant Administration	84,153.32
Citywide Sidewalk	256.24
Daniel Stanton Park Reclamation	1,058.00
Gilbert House	379.00
Housing Demolition/Reclamation	407.26
Mechanicsville Section 108 Repayment	1.40
Men's Emergency Shelter	4,113.78
TOTAL	100,000.00

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty Second Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Supportive Social Services</u> by deleting in the project "CCMA Sheltering Coordinating Services" the amount "\$49,639.00" and inserting in lieu thereof the amount "\$47,757.44".
- b. In program element <u>Open Space and Recreation</u> by deleting in the project "Daniel Stanton Park Reclamation" the amount "\$843,363.61" and inserting in lieu thereof the amount "\$842,305.61" and by adding the project "Arthur Langford Park" and the amount "\$2,939.56".

Section 2: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

a. In program element <u>Housing Rehabilitation</u> by deleting in the project "CAMP Building Acquisition" the amount "\$31,495.61" and inserting in lieu thereof the amount "\$28,840.36".

- b. In program element <u>Public Improvements</u> by deleting in the project "Citywide Sidewalk Improvements" the amount "\$218,061.00" and inserting in lieu thereof the amount "\$217,804.76".
- c. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$2,911.49".

Section 3: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Program Administration</u> by deleting in the project "Grant Administration" the amount "\$1,246,461.95" and inserting in lieu thereof the amount "\$1,207,682.87".
- b. In program element <u>Neighborhood Facilities</u> by deleting in the project "Gilbert House Improvements" and the amount "\$131,300.00" and inserting in lieu thereof the amount "\$130,921.00".
- c. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$39,158.08".

Section 4: That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Housing Rehabilitation</u> by deleting in the project "Housing Demolition/Reclamation" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$99,592.74".
- b. In program element *Open Space and Recreation* by adding the project "Arthur Langford Park" and the amount "\$407.26".

Section 5: That the Twenty-Ninth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Program Administration</u> by deleting in the project "Grant Administration" the amount "\$1,215,870.65" and inserting in lieu thereof the amount "\$1,170,496.41".
- b. In program element *Open Space and Recreation* by adding the project "Arthur Langford Park" and the amount "\$45,374.24".

Section 6: That the Thirtieth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Job Training and Placement</u> by deleting in the project "Achor Center Jobs Program" the amount "\$28,153.00" and inserting in lieu thereof the amount "\$28,142.00".
- b. In program element <u>Supportive Social Services</u> by deleting in the project "Adult Day Care" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$24,916.81"; and by deleting in the project "Men's Emergency Shelter" the amount "\$70,000.00" and inserting in lieu thereof the amount "\$65,886.22".
- c. In program element <u>Section 108 Debt Retirement</u> by deleting in the project "Mechanicsville Section 108 Loan Repayment" the amount "\$352,646.00" and inserting in lieu thereof the amount "\$352,644.60".
- d. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$9,209.37".

Section 7: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 D25R0861A52A	1996 CDBG Program-CCMA Sheltering Coordinati	on Ser	rices,
72****	CD-585 Other Operating Expenses	\$	1,881.56
1B01 N12D1652A52A 72****	1996 CDBG Program-Daniel Stanton Park Reclam Other Operating Expenses	ation, (CD-633 1,058.00
1B01 Y46P0937A58A 72****	1998 CDBG Program-CAMP Building Acquisition, Other Operating Expenses	CD-65'	7 2,655.25
1B01 M22F0334A58A 77****	1998 CDBG Program-Citywide Sidewalk Construc Capital Expenses	tion, C	D-588 256.24
1B01 N12D09A1A59A 72****	1999 CDBG Program-Gilbert House Improvements Other Operating Expenses	s, CD-7	08 379.00
1B01 J13X0201A59J 71**** 72**** 75**** 77****	1999 CDBG Program-Administration Personnel Expenses Other Operating Expenses Internal Service Expenses Capital Expenses		1,170.36 30,232.69 7,045.91 330.12
1B01 Y43P0931A21A 72****	2001 CDBG Program-Housing Demolition/Reclam Other Operating Expenses	ation, (CD-610 407.26
		<u>\$</u>	45.416.39
	TRANSFER TO APPROPRIATIONS		
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$	2,939.56
1B01 J13X0203A58J 79****	1998 CDBG Program-Reserve for Appropriations Reserve for Appropriations		2,911.49
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations		39,158.08
1B01 J13X0203A21J 79****	2001 CDBG Program-Reserve for Appropriations Reserve for Appropriations		407.26
		\$	45,416.39

Section 8: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B01 D25X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements	\$	10,331.71
1B01 J53X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements		35,035.94
1B01 D25Q0314A24B 631101	2004 CDBG Program-Achor Center Jobs Program, Federal Grants/Entitlements	CD-4	11.00
1B01 D25R0818A24C 631101	2004 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements		5,083.19
1B01 J53Q0289A24B	2004 CDBG Program-Mechanicsville Section 108 I	.oan I	Repayment,
631101	CD-607 Federal Grants/Entitlements		1.40
1B01 D25R0188A24C 631101	2004 CDBG Program-Men's Emergency Shelter, C. Federal Grants/Entitlements	D-437	4,113.78
		<u>\$</u>	54.583.61
	ADD TO ANTICIPATIONS		
1B01 J53X0210A230 631101	2003 CDBG Program-Grant Reim., Refunds, & Otl Federal Grants/Entitlements	her Re	eceipts 45,374.24
1B01 J53X0210A240 631101	2004 CDBG Program-Grant Reim., Refunds, & Otl Federal Grants/Entitlements	ner Re	eceipts 9,209.37
		\$	54,583.61

Section 9: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER	FROM	APPROP	PRIATIONS
----------	------	---------------	-----------

1B01 D25X0201A23J 71****	2003 CDBG Program-Administration Personnel Expenses	\$	10,331.71
1B01 J53X0201A23J 71**** 72**** 75****	2003 CDBG Program-Administration Personnel Expenses Other Operating Expenses Internal Service Expenses		31,752.45 2,486.50 796.99
1B01 D25Q0328A23B 72****	2003 CDBG Program-Steps To Keep One Employe Other Operating Expenses	d, CD	-623 6.59
1B01 D25Q0314A24B 72****	2004 CDBG Program-Achor Center Jobs Program Other Operating Expenses	. CD-4	108 11.00
1B01 D25R0818A24C 72****	2004 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses		5,083.19
1B01 J53Q0289A24B	2004 CDBG Program-Mechanicsville Section 108 CD-607	Loan	Repayment,
78****	Debt Service Expenses		1.40
1B01 D25R0188A24C 72****	2004 CDBG Program-Men's Emergency Shelter, C Other Operating Expenses	D-43	7 <u>4,113.78</u>
		<u>\$</u>	54.583.61
	TRANSFER TO APPROPRIATIONS		
1B01 J13X0203A23J 79****	2003 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$	45,374.24
1B01 J13X0203A24J 79****	2004 CDBG Program-Reserve for Appropriations Reserve for Appropriations		9,209.37
		<u>\$</u>	54.583.61

REDUCE ANTICIPATIONS

1B01 J53X0210A230 631101	2003 CDBG Program-Grant Reim., Refunds, & Oth Federal Grants/Entitlements	ner Re \$	eceipts 45,374.24
1B01 J53X0210A240 631101	2004 CDBG Program-Grant Reim., Refunds, & Oth Federal Grants/Entitlements	ner Ro	eceipts 9,209.37
		<u>\$</u>	54,583.61
	ADD TO ANTICIPATIONS		
1B01 N12D1653A23A 631101	2003 CDBG Program-Arthur Langford Park, CD-64 Federal Grants/Entitlements	18 \$	45,374.24
1B01 N12D1653A24A 631101	2004 CDBG Program- Arthur Langford Park, CD-6 Federal Grants/Entitlements	48	9,209.37
		\$	54.583.61

Section 11: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

	TRANSFER FROM APPROPRIATIONS	
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations \$	2,939.56
1B01 J13X0203A58J 79****	1998 CDBG Program-Reserve for Appropriations Reserve for Appropriations	2,911.49
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations	39,158.08
1B01 J13X0203A21J 79****	2001 CDBG Program-Reserve for Appropriations Reserve for Appropriations	407.26
1B01 J13X0203A23J 79****	2003 CDBG Program-Reserve for Appropriations Reserve for Appropriations	45,374.24
1B01 J13X0203A24J 79****	2004 CDBG Program-Reserve for Appropriations Reserve for Appropriations	9,209.37
	<u>\$</u>	100,000.00
	TRANSFER TO APPROPRIATIONS	
1B01 N12D1653A52A 79****	1996 CDBG Program-Arthur Langford Park, CD-648	
	Reserve for Appropriations \$	2,939.56
1B01 N12D1653A58A 79****	Reserve for Appropriations \$ 1998 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations	2,939.56 2,911.49
	1998 CDBG Program-Arthur Langford Park, CD-648	,
79**** 1B01 N12D1653A59A	1998 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 1999 CDBG Program-Arthur Langford Park, CD-648	2,911.49
79**** 1B01 N12D1653A59A 79**** 1B01 N12D1653A21A	1998 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 1999 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2001 CDBG Program-Arthur Langford Park, CD-648	2,911.49 39,158.08
79**** 1B01 N12D1653A59A 79**** 1B01 N12D1653A21A 79**** 1B01 N12D1653A23A	1998 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 1999 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2001 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2003 CDBG Program-Arthur Langford Park, CD-648	2,911.49 39,158.08 407.26

<u>Section 12:</u> That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2006 Annual Action Plan of the 2005-2009 Consolidated Plan.

Section 13: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.